

2012 Friendship Center Budget:

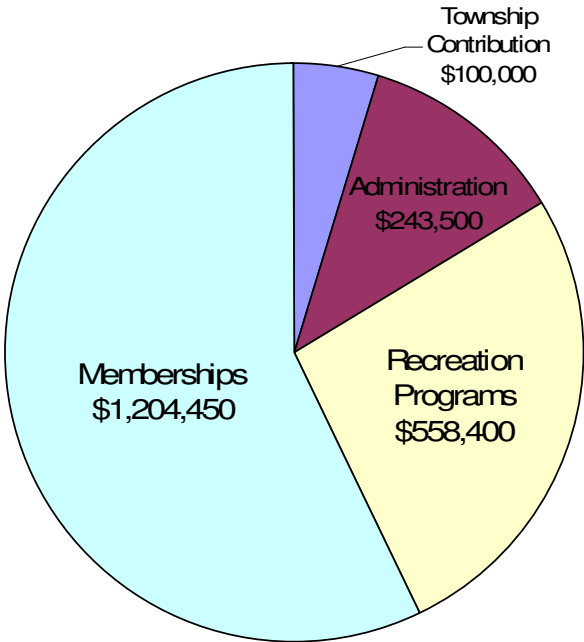
The Friendship Center, home to the Parks and Recreation Department, is located at 5000 Commons Drive in the center of Lower Paxton Township. It contains 62,000 square feet of indoor recreation space, including a natatorium, weight/fitness area, gymnasium, aerobics studio, locker rooms, walking track, babysitting room, classrooms and offices. In addition, the facility has an East Annex housing the Friendship Senior Center and a West Annex from which Drayer Physical Therapy operates a clinic.

Financially, the Friendship Center operates as an “enterprise” entity. Governments use enterprise funds to account for quasi-business activities, activities similar to those found in the private sector. Quasi-business activities include services primarily funded through user charges, as is the Friendship Center. The Center receives only \$100,000 from Lower Paxton Township for operations, debt service, and capital facilities.

The Friendship Center Operating Fund 2012 fiscal year budget expects revenues of \$2,109,350 against expenditures of \$2,122,343. The Center’s Capital Fund is expected to possess balance of \$305,500 on January 1, 2012, with \$46,000 budgeted for capital expenditures during the fiscal year.

The Friendship Senior Center is housed in the East Annex of the Friendship Center. The Senior Center exists as an entity separate from the Township and its Parks and Recreation Department. The Friendship Center assumes the cost of operation of the Senior Center, which annually exceeds \$50,000.

2012 Friendship Center Revenues:



2012 Friendship Center Expenditures:

